Budget Summary Report for LOUISE ISD

	2020 2024 4-4	Budget Sur	Illiary Ne	POLLIOI	LOUISE ISD	ana and II Dec	al ar a £
	2020 - 2021 Act	Aggregrate	Per Pupil		2021 - 2022 "Pro	oposea" Bu Aggregrate	aget Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction			100000000000000000000000000000000000000	Instruction			•
11	Instruction	\$3,312,251	\$7,201	11	Instruction	\$3,700,000	\$8,222
	Instructional				Instructional		
12	Resources, Media Services	\$41,415	\$90	12	Resources, Media Services	\$44,000	\$98
12	Curriculum	Ψ1,410	Ψ30	12	Curriculum	ψ44,000	Ψ30
	Development & Staff				Development & Staff		
13	Development	\$55,000	\$120	13	Development	\$46,385	\$103
95	Payment to Juvenile Justice AEP	\$0	\$0	95	Payment to Juvenile Justice AEP	\$0	\$0
95	Total:	\$3,408,666	, ,	95	Total:	\$3,790,385	\$8,423
	Total.	\$3,400,000	φ1,410		Total.	\$5,750,505	ψ0,420
Instructional				Instructional			
Support	In a town of a mark			Support	I		
21	Instructional Leadership	\$0	\$0	21	Instructional Leadership	\$0	\$0
23	School Leadership	\$396.090		23	School Leadership	\$415,000	\$0 \$922
	Guidance &	, ,	,		Guidance &	, .,	•
	Counseling,				Counseling,		
31	Evaluation	\$78,215	\$170	31	Evaluation	\$82,000	\$182
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	\$0
33	Health Services	\$53,415		33	Health Services	\$45,000	
	Co-curricular/ Extra-				Co-curricular/ Extra-		
36	curricular Activities	\$259,000		36	curricular Activities	\$265,000	
	Total	\$786,720	\$1,710		Total	\$807,000	\$1,793 \$0
Central				Central			
Administration				Administration			\$0
41	General Administration	\$500.500	64.00 5	41	General Administration	* 477 000	* 4 000
41	Expenditures to	\$503,560	\$1,095	41	Expenditures to	\$477,000	\$1,060
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish Required	newspaper by the school district or their			Publish Required	newspaper by the school district or their		
Notices	representatives.	\$500	\$1	Notices	representatives.	\$500	\$1
11011000	Expenditures for	ψ500	Ψι	11011000	roprocentativeer	ψ300	Ψ
	"directly or indirectly				Expenditures for		
	influencing or				"directly or indirectly		
	attempy to influence				influencing or attempy		
	the outcome of				to influence the		
	legislation or				outcome of legislation		
	administrative action				or administrative action as those terms		
	as those terms are defined in Section				are defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$500	\$1	Lobbying	Code."	\$500	\$1
	Total:	\$504,560			Total:	\$478,000	\$1,062
District				District			
Operations	Plant Maintenance &			Operations	Plant Maintenance &		
51	Operations	\$926,977	\$2,015	51	Operations	\$550,000	\$1,222
	Security and	*************************************	+2,010		Security and	+ + + + + + + + + + + + + + + + + + + 	V 1,===
52	Monitoring	\$50,800		52	Monitoring	\$51,000	
53	Data Processing	\$40,000	\$87	53	Data Processing Student	\$45,000	\$100
34	Student Transportation	\$658,270	\$1,431	34	Transportation	\$325,000	\$722
35	Food Services	\$280,000		35	Food Services	\$325,000	
	Total:	\$1,956,047			Total:	\$1,276,000	
							·
Debt Service	Dobt Comics	\$47E.000	***	Debt Service	Dobt Comics	\$47F.000	***
71	Debt Service	\$175,000	\$380	71	Debt Service	\$175,000	\$389
Other				Other			
61	Community Service	\$0	\$0	61	Community Service	\$0	\$0
	Facilities Acquisition		·		Facilities Acquisition		·
81	and Construction	\$80,000	\$174	81	and Construction	\$3,400,000	\$7,556
	Contracted Instructional Services				Contracted Instructional Services		
	Between Public				Between Public		
91	schools	\$0	\$0	91	schools	\$0	\$0
	Incremental Cost				Incremental Cost		
	Associated with				Associated with		
92	Chapter 41 School Districts	\$0	\$0	92	Chapter 41 School Districts	\$0	\$0
92	Districts	\$0	\$0	92	בוטוווכוס	\$0	\$0
	Payments to Fiscal				Payments to Fiscal		
	Agents for Shared				Agents for Shared		
		\$109,352	\$238	93	Service Arrangements	\$115,000	\$256
93	Service Arrangements	V:00,00 2			Payments to Tax		
	Payments to Tax	. ,	\$0	97	Increment Funds	¢n.	¢n
93 97	Payments to Tax Increment Funds	\$0	\$0	97	Increment Funds	\$0	\$0
	Payments to Tax Increment Funds Inter-government	. ,	\$0	97	Inter-government	\$0	\$0
97	Payments to Tax Increment Funds Inter-government charges not Defined	\$0			Inter-government charges not Defined		
	Payments to Tax Increment Funds Inter-government	. ,	\$0	99	Inter-government	\$0 \$0 \$3,515,000	\$0